

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various)
Funds of the 2005-2006 Columbia)
County Budget)

RESOLUTION NO. 56-2006

WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2005;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 30th day of June, 2006.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: Joe Corvino
Chair

By: Tita M. ...
Commissioner

By: [Signature]
Commissioner

RESOLUTION NO. 56-2006

**Columbia County
Budget Adjustments 2005-06 budget**

Exhibit A

DRAF

Account Number	Budget Changes including	supplementary budgets	Original	Dr	Cr	New Amount	
GENERAL FUND							
100-00-00-3010	Property Tax Current		(4,116,000)		(40,000)	(4,156,000)	done
100-00-00-3510	Assessment & Taxation Grant		(491,876)		(60,000)	(551,876)	done
100-00-00-3716	PERS UAL refinance		-		(3,860,000)	(3,860,000)	suppl budg done
100-00-00-3720	O&C Title III Grant		(201,000)		(36,000)	(237,000)	done
100-02-00-3510	GIS Grant		-		(270,000)	(270,000)	done
100-02-00-4085	Part Time GIS Help		9,059	20,000		29,059	done
100-02-00-4633	GIS Mapping Services		-	241,000		241,000	done
100-04-00-3250	Clerk's Fees		(400,000)		(100,000)	(500,000)	done
100-06-01-4018	Levy - Patrol positions		540,982		(540,982)	-	done
100-06-01-5070	Vehicle		100,000		(95,000)	5,000	done
100-08-01-3550	Levy		(1,190,000)	1,190,000		-	
100-08-01-4016	Levy Support Positions		89,027		(89,027)		
100-49-02-3691	DOR GIS Grant		(357,975)	270,000		(87,975)	done
100-49-02-4632	Mapping/GIS		327,975		(241,000)	86,975	done
100-49-02-4841	Contract Temp Services/GIS		30,000		(20,000)	10,000	done
100-60-00-5401	Operating Contingencies		1,115,907		(228,991)	886,916	done
100-60-00-6011	PERS UAL refinance		-	3,860,000		3,860,000	suppl budg done
				<u>5,581,000</u>	<u>(5,581,000)</u>	-	
100-06-04-4090	Sheriff OT		80,000	75,000		155,000	
100-06-01-4715	Auto expense		60,000	35,000		95,000	
100-08-01-4090	Jail OT		80,000	20,000		100,000	
100-08-01-4516	Repair & Maintenance		35,000	80,000		115,000	
100-09-00-4540	I/C site pro		5,000	20,000		25,000	
100-09-00-4545	Grant/Match Pool		17,420	20,000		37,420	
100-09-00-3590	Video Lottery Revenue		(212,455)		(63,000)	(275,455)	
100-19-00-4760	Contract Services/Mineral		25,000	45,000		70,000	
100-60-00-6010	PERS UAL bond payment		272,828	125,000		397,828	
100-60-00-5401	Operating Contingencies		886,916		(107,000)	779,916	
				<u>170,000</u>	<u>(170,000)</u>	-	
PARK FUND							
202-05-00-4360	Mat & Supplies		10,000	20,000		30,000	
202-05-00-4511	Electricity		4,000	11,000		15,000	
202-01-00-5401	Contingency		283,320		(31,000)	252,320	
				<u>31,000</u>	<u>(31,000)</u>		
Community Corrections							
203-01-00-4104	Insurance		106,348	3,000		109,348	
203-01-00-5401	Contingency		35,193		(3,000)	32,193	
Law Library Fund							
213-01-00-4001	Wages		834	168		1,002	
213-01-00-5028	Books		20,000		(168)	19,832	
County Clerk Records Fund							
214-00-00-4784	Record Expenses		7,000	1,500		8,500	
214-00-00-5401	Contingencies		1,500		(1,500)	-	
Total Adjustments			<u>(2,855,331)</u>	<u>11,817,000</u>	<u>(11,567,000)</u>	<u>(2,605,331)</u>	